

## All Vermont Acute Care Community Hospitals

**Table 10 - Financial Health Benchmarks & Indicators - Budget 2015**

This page provides comparative information about Vermont community hospitals' financial health. It includes the hospitals' ability to pay its bills and how much it costs to run the hospitals.

Hospital	Cash & Revenue Indicators					Productivity & Cost Indicators				
	Days Cash on Hand	Current Ratio <sup>2</sup>	Outpatient Gross Revenue %	Physician Gross Revenue % <sup>3</sup>	Total Margin %	Return On Assets	FTEs per 100 Adj Discharges	Overhead Expense w/ fringe, as a % of Total Operating Exp	Salary & Benefits per FTE - Non-MD	Cost per Adjusted Admission
Brattleboro Memorial Hospital	158.7	3.0	79.7%	0.0%	1.2%	1.3%	5.1	21%	\$76,236	\$9,280
Central Vermont Medical Center	131.0	3.8	72.2%	0.0%	3.7%	4.0%	7.1	20%	\$80,032	\$11,245
Copley Hospital	81.9	2.4	74.0%	0.0%	2.9%	4.1%	6.0	24%	\$78,931	\$10,287
Gifford Medical Center	190.0	3.2	71.5%	0.0%	5.6%	4.1%	6.6	30%	\$67,020	\$10,145
Grace Cottage Hospital	91.8	2.4	68.1%	0.0%	2.7%	4.3%	4.2	34%	\$79,350	\$5,794
Mt. Ascutney Hospital & Health Ctr	140.5	1.8	51.5%	23.1%	2.0%	2.4%	4.1	36%	\$74,356	\$6,555
North Country Hospital	162.8	1.4	82.0%	0.0%	2.4%	2.6%	5.6	22%	\$77,902	\$10,102
Northeastern VT Regional Hospital	111.6	3.7	75.6%	0.0%	3.9%	4.2%	7.0	22%	\$76,286	\$11,722
Northwestern Medical Center	353.5	9.1	75.6%	0.0%	5.2%	3.8%	5.6	27%	\$74,908	\$9,536
Porter Medical Center	97.0	2.8	74.9%	0.0%	5.5%	7.1%	6.9	29%	\$77,018	\$11,755
Rutland Regional Medical Center	205.2	5.5	67.0%	0.0%	6.7%	6.7%	6.6	29%	\$82,028	\$13,407
Southwestern VT Medical Center	62.4	2.4	76.5%	0.0%	3.4%	6.3%	4.5	27%	\$74,865	\$8,350
Springfield Hospital	53.0	1.7	76.1%	0.0%	4.6%	5.3%	3.5	22%	\$71,209	\$6,364
The University of Vermont Medical Center	210.0	4.6	42.5%	27.8%	4.7%	3.9%	9.2	33%	\$85,701	\$17,741
SYSTEM	180.5	3.9	57.3%	14.6%	4.5%	4.2%	7.4	28%	\$81,144	\$13,535
MEDIAN	135.8	2.9	74.4%	0.0%	3.8%	4.1%	5.8	27%	\$76,652	\$10,124
National Benchmarks 2012 <sup>1</sup>										
Major Teaching	43.5	1.9	42.8%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
100-199 Beds	38.6	1.9	51.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other Non-Profit	61.8	2.0	56.9%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Northeast CAH	97.2	1.4	75.5%	N/A	N/A	N/A	N/A	N/A	N/A	N/A

<sup>1</sup>INGENIX/OPTIMUM 2014 ed., 2012 data

<sup>2</sup> The calculation of current ratio includes funded depreciation, which is not included in the national benchmarks shown.

<sup>3</sup> Physician Gross Revenue reporting change starting in 2013